

CSR BUDGET AND ANNUAL ACTION PLAN FOR FY 2023-24 - ONGOING PROJECTS

Sl. No.	Name of the Project	Item from the list of activities in Schedule VII to the Act	Amount to be spent (in INR Million)	Mode of Implementation - Through Implementing Agency		The modalities of utilisation of funds and implementation schedules for the projects or programmes	Monitoring and reporting mechanism for the projects or programmes	Details of need and impact assessment
				Name	CSR Registration number			
1.	Education and Infrastructure support	Schedule VII (ii) under promoting education	85.26	Natco Trust	CSR0001101	Ongoing	The Management of the Trust reviews the activities undertaken on regular basis	To find the areas of improvement across all the factors from program design to implementation
2.	Health, Nutrition, Water, Sanitation and Hygiene	Schedule VII (i) under promoting health care including preventive health care	14.88	Natco Trust	CSR0001101	Ongoing	The Management of the Trust reviews the activities undertaken on regular basis	To find the areas of improvement across all the factors from program design to implementation
3.	Veterinary	Schedule VII (iv) under animal welfare	4.68	Natco Trust	CSR0001101	Ongoing	The Management of the Trust reviews the activities undertaken on regular basis	To find the areas of improvement across all the factors from program design to implementation
4.	Livelihoods (Farm and Non-Farm)	Schedule VII (iv) under agroforestry, conservation of natural resources and maintaining quality of	0.39	Natco Trust	CSR0001101	Ongoing	The Management of the Trust reviews the activities undertaken on regular basis	To find the areas of improvement across all the factors from program design to implementation

		soil, air and water						
5.	Promotion of rural sports	Schedule VII (vii) under training to promote rural sports, nationally recognised sports, paralympic sports and olympic sports	0.57	Natco Trust	CSR0001101	Ongoing	The Management of the Trust reviews the activities undertaken on regular basis	To find the areas of improvement across all the factors from program design to implementation
6.	Rural Development Projects	Schedule VII (x) under rural development projects	4.07	Natco Trust	CSR0001101	Ongoing	The Management of the Trust reviews the activities undertaken on regular basis	To find the areas of improvement across all the factors from program design to implementation
TOTAL			109.85					