



Statement of consolidated Financial Results for the quarter ended 31st December, 2014

Rs. lakhs

PART I : STATEMENT OF CONSOLIDATED RESULTS PARTICULARS	THREE MONTHS ENDED (UNREVIEWED/UNAUDITED)			YEAR-TO-DATE FIGURES (UNREVIEWED/UNAUDITED) FOR THE NINE MONTHS PERIOD ENDED ON		YEAR ENDED (AUDITED)
	31-DEC-2014	30-SEP-2014	31-DEC-2013	31-DEC-2014	31-DEC-2013	31-MAR-2014
01. Gross Sales / Income from Operations	18986	21532	19260	60327	53275	70656
Less : Excise Duty	196	267	321	829	1035	630
Less : Sales Tax	363	359	321	1135	877	1182
Net Sales / Income from Operations	18427	20906	18618	58363	51363	68844
02. Other Operating Income	1119	1017	1718	4084	4146	5045
03. TOTAL INCOME FROM OPERATIONS	19546	21923	20336	62447	55509	73889
04. EXPENDITURE						
a) Cost of materials consumed	6503	5716	6699	18282	18457	16010
b) Purchases of stock-in-trade	-	-	-	-	-	8889
c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-198	725	-908	1004	-1410	-1577
d) Employee benefits expense	3329	3369	2976	9854	8198	11277
e) Depreciation and amortization expense	1218	1115	770	3446	2248	3045
f) Other Expenses	5156	6230	6177	16916	16056	21356
TOTAL EXPENSES	16008	17153	15714	49502	43549	59000
05. Profit / (Loss) from Operations before other income, finance costs and exceptional items	3538	4770	4622	12945	11960	14889
06. Other Income	734	319	127	1171	675	1671
07. Finance costs	851	724	922	2231	2920	3662
8. Profit/(Loss) from ordinary activities after finance Costs but before exceptional items	3421	4365	3827	11885	9715	12898
09. Exceptional Item	1513	-	-	1513	-	-
10. Profit / (Loss) from ordinary activities before tax	1908	4365	3827	10372	9715	12898
11. Tax expense, including deferred tax	542	1241	1082	2661	2453	3087
12. Minority Interest	-68	-113	-243	-306	-610	-463
13. Net Profit / Loss (-) from ordinary activities after tax	1434	3237	2988	8017	7872	10274
14. Paid-up Equity Share Capital (each share of Rs. 10/- face value)	3323	3307	3307	3323	3307	3307
15. Reserves excluding revaluation reserves as per Balance Sheet of previous accounting year						69280
16. Earnings per share – Basic and diluted EPS before and after extraordinary item (Rs.) – non-annualized	4.33 4.33	9.79 9.79	9.34 9.34	24.23 24.23	24.94 24.94	32.16 32.16
17. Public Shareholding:						
a) Number of Shares	15,373,985	15,373,943	15,311,593	15,373,985	15,311,593	15,365,107
b) Percentage of Shareholding	46.26	46.48	46.30	46.26	46.30	46.46
18. Promoters and Promoter Group Shareholding						
a) Pledged / Encumbered – No. of shares	-	-	-	-	-	-
b) Non – encumbered – No. of shares	17,860,864	17,699,131	17,761,481	17,860,864	17,761,481	1,77,07,967
Percentage (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
Percentage (as a % of the total share capital of the company)	53.74	53.52	53.70	53.74	53.70	53.54

The stand-alone results are available on the company's web-site www.natcopharma.co.in. The Board of Directors have recommended an interim dividend of Rs. 5/- per equity share, payable on 6th March, 2015.

Dated at Hyderabad, this, the 11th February, 2015.
for and on behalf of the Board of Directors,
NATCO Pharma Limited


V.C. Nannapaneni
Chairman & Managing Director

Status of Investor Complaints as at 31st December, 2014

Pending as on 01-10-2014	Nil
Received during the quarter	74
Resolved during the quarter	74
Pending as on 31-12-2014	Nil